

LOYOLA UNIVERSITY NEW ORLEANS
Statement of Activities (in thousands)
(Statements of Current Fund Revenues, Expenditures and Other Changes)
For the year ended July 31, 2025 and 2024

	Permanently		----- T O T A L -----	
	<u>Without</u>	<u>With Donor</u>	<u>2025</u>	<u>2024</u>
	<u>Donor</u>	<u>Restrictions</u>		
	<u>Restrictions</u>	<u>Restrictions</u>		
REVENUE:				
Tuition and fees, net	\$ 78,813	\$	\$ 78,813	\$ 76,296
Endowment Income, Board designated	\$ 6,189	\$ 7,531	\$ 13,720	\$ 11,848
Other Investment income	\$ 1,249	\$ -	\$ 1,249	\$ 1,327
Contributions, grants and contracts	\$ 3,926	\$ 11,973	\$ 15,899	\$ 11,865
Auxiliary enterprises	\$ 14,252	\$ -	\$ 14,252	\$ 13,366
Other sources	\$ 3,944	\$ -	\$ 3,944	\$ 3,448
Net assets released from restrictions	\$ 19,026	\$ (19,026)	\$ -	\$ -
TOTAL REVENUE AND OTHER SUPPORT	\$ 127,399	\$ 478	\$ 127,877	\$ 118,150
EXPENSES:				
Instructional	\$ 51,405		\$ 51,405	\$ 50,190
Research	\$ 1,218		\$ 1,218	\$ 1,177
Public service	\$ 5,217		\$ 5,217	\$ 3,476
Academic support	\$ 11,939		\$ 11,939	\$ 12,552
Student services	\$ 14,397		\$ 14,397	\$ 13,641
Institutional support	\$ 27,163		\$ 27,163	\$ 24,685
Auxiliary enterprises	\$ 14,561		\$ 14,561	\$ 12,643
Total expenses	\$ 125,900		\$ 125,900	\$ 118,364
Change in net assets from operations	\$ 1,499	\$ 478	\$ 1,977	\$ (214)
NON-OPERATING ACTIVITY				
Contributions for buildings & endowment	\$ -	\$ 2,144	\$ 2,144	\$ 2,747
Endowment income net of amounts appropriated for current operations	\$ 909	\$ 5,281	\$ 6,190	\$ 9,355
Non-recurring income (expense) - net	\$ (1,312)	\$ (39)	\$ (1,351)	\$ (115)
Information technology system - implementation exp.			\$ -	\$ -
Loss on disposal of property	\$ (721)	\$ -	\$ (721)	\$ (2,055)
Released from restrictions for capital projects	\$ 1,396	\$ (1,396)	\$ -	\$ -
Total non-operating activities	\$ 272	\$ 5,990	\$ 6,262	\$ 9,932
Change in Net Assets	\$ 1,771	\$ 6,468	\$ 8,239	\$ 9,718
BEGINNING NET ASSETS	\$ 157,211	\$ 182,681	\$ 339,892	\$ 330,174
ENDING NET ASSETS	\$ 158,982	\$ 189,149	\$ 348,131	\$ 339,892