

The Program Support Pages (PSP), which follow, are reported as a convenience for on-campus planners using a specific set of definitions within a specific theoretical model. The pages do not speak to program quality, nor do they, necessarily, address directly the question of resources. The data are useful for reviewing trends over an extended period of time. Also, some of the data in the PSP may find use as general benchmarks in planning and helpful when constructing annual reports. Questions about the PSP may be addressed to the Office of Institutional Research.

PROGRAM SUPPORT PAGE NOTES

- COL 1 - A listing of Loyola colleges and departments.
- COL 2 - All full-time teaching faculty are counted as one (1) regardless of regular teaching load. Teaching faculty on leave are not counted.
- COL 3 - Full-time equivalent faculty. Full-time faculty count as 1. Part-time faculty 1-4 hrs as 0.33, 5-7 hrs as 0.67, and 8 or more hrs as 1. Effective 1983 Fall. Faculty on leave could be counted in this category. Independent Study courses are not counted to determine full-time equivalency.
- COL 4 - College and/or department majors. Counts are taken from "official" statistics report - SRS STAT.
- COL 5 - Equivalent students. Undergraduate course credit hours divided by 16 plus Law course credit hours divided by 14 plus Graduate course credit hours divided by 12. This is the FTE3b formula. The source document for the above calculations is the "official" SRS Section Status Summary and/or the Faculty Course Workload Report or an equivalent.
- COL 6 - Faculty Salary. The moneys budgeted to cover the salary expenses of the faculty and college administration. These monies are expressed in thousands of dollars. Source document is the Office of Academic Affairs Data Base and/or the AMO-90 report or an equivalent.
- COL 7 - Total Budget. Column 6 plus the office budget. Source document is the AMO-90 report. Figures expressed in thousands of dollars.
- COL 8 - Square Footage. Expressed in thousands of square feet by college and/or department. Source document is the University Space Report or an equivalent from the Physical Plant Department.
- COL 9 - Rent. Column 8 multiplied by an average per square foot cost arrived at by dividing the total monies budgeted for physical plant, MIS, utilities, and insurance by total square footage. Rent is expressed in thousands of dollars.
- COL 10 - Faculty Salary per Student is column 6 divided by column 5.
- COL 11 - Budget per Student is column 7 divided by column 5.
- COL 12 - Rent per Student is column 9 divided by column 5.
- COL 13 - Direct total per Student is column 11 plus column 12.
- COL 14 - Total per Student is column 13 plus an average cost per FTE student for those costs not covered in column 13. Total Educational and General Budget Expenses minus previously counted costs (Univ 13 X Univ 5) divided by Total FTE3b (Univ 5).
- COL 15 - Students per Full-time Faculty member is column 5 divided by column 2.
- COL 16 - Students per Full-time Equivalent Faculty (S/F ratio) is column 5 divided by column 3.

3/25/96

Program Support Page - 2004 Fall

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
COL/DEPT	FT FAC	FTEFAC	MAJORS*	EQV ST	FACSAL	TOTBUD	SQ FT	RENT	FCSAL/S	BUD/S	RENT/S	DRTL/S	TOTL/S	S/F-FT	S/F-FTE
A&S	168	210.2	2,436	2,353.0	10,976.1	12,888.1	148.4	1,194.4	4,665	5,477	508	5,985	22,108	14.0	11.2
BIOL.	12	12.0	216	125.7	751.2	857.1	18.7	150.8	5,976	6,818	1,200	8,018	24,141	10.5	10.5
CHEM.	7	8.0	84	84.3	498.9	590.9	17.1	137.7	5,917	7,007	1,633	8,640	24,763	12.0	10.6
COMM.	13	18.7	526	179.5	760.5	959.2	26.0	208.9	4,238	5,345	1,164	6,510	22,633	13.8	9.6
DRA/SP.	6	9.3	58	58.7	313.0	435.3	12.2	208.9	5,329	7,412	3,558	10,970	27,093	9.8	6.3
EDUC.	9	11.7	131	89.7	503.9	549.9	4.1	98.5	5,618	6,130	1,098	7,228	23,351	10.0	7.7
ENGL.	19	24.0	160	239.2	1,178.6	1,362.6	5.1	41.4	4,927	5,696	173	5,869	21,993	12.6	10.0
GRK/LT.	3	3.0	16	35.5	137.7	138.7	0.3	2.6	3,884	3,913	73	3,986	20,109	11.8	11.8
HIST.	13	16.3	109	249.2	847.5	882.7	3.7	30.2	3,400	3,542	121	3,663	19,786	19.2	15.3
MATH SCI.	12	16.7	71	178.1	881.7	989.1	5.8	46.8	4,950	5,553	263	5,816	21,939	14.8	10.7
MFL	11	15.7	25	141.3	602.8	644.7	3.4	27.4	4,267	4,564	194	4,758	20,881	12.8	9.0
PHIL.	16	17.3	43	255.1	886.2	927.0	1.8	14.2	3,474	3,634	56	3,690	19,813	15.9	14.7
PHYCS.	5	5.7	25	46.0	313.7	335.0	16.4	131.6	6,823	7,286	2,863	10,149	26,273	9.2	8.1
POL.SCI.	6	6.0	141	77.3	341.4	361.3	1.2	9.9	4,414	4,672	129	4,800	20,923	12.9	12.9
PSYCH.	10	10.7	316	149.8	497.0	542.0	7.8	62.4	3,317	3,617	417	4,033	20,157	15.0	14.1
REL.STD.	11	15.3	33	265.9	736.1	783.5	1.8	14.8	2,768	2,947	56	3,002	19,126	24.2	17.3
SOCIO.	5	6.3	118	85.8	282.7	314.2	1.7	13.8	3,296	3,663	161	3,824	19,948	17.2	13.5
VIS.ARTS	10	13.3	110	86.0	515.5	555.9	20.0	161.4	5,992	6,462	1,876	8,338	24,461	8.6	6.5
BUS.AD	31	39.0	766	478.8	3,267.6	4,233.6	28.1	225.8	6,824	8,841	472	9,313	25,436	15.4	12.3
CITY CL	23	33.9	633	254.9	1,994.8	3,727.0	16.0	128.4	7,826	14,621	504	15,125	31,248	11.08	7.5
MUSIC	24	32.2	352	262.3	2,011.0	2,492.8	41.2	331.7	7,666	9,502	1,265	10,767	26,890	10.9	8.1
LAW	34	35.3	813	790.3	5,500.9	9,622.1	99.4	800.0	6,960	12,175	1,012	13,187	29,311	23.2	22.4
UNIV.	282	352.7	5,000	4,157.9	23,962.0	33,034.1	1,613.2	12,983.1	5,763	7,945	3,122	11,067	27,191	14.7	11.8

OIR - 11/03/04. Note: Column 8 is using 2004F information. Old library removed from total square footage report.

For column definitions, see Program Support Page Notes.

Clinic faculty, library faculty, deans, associate deans and faculty on leaves are not counted in column 2 nor 3 unless they are listed on the SIS as teaching.

* SP not included in City College count.

Program Support Page - 2003 Fall

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
COL/DEPT	FT FAC	FTEFAC	MAJORS	EQV ST	FACSAL	TOTBUD	SQ FT	RENT	FCSAL/S	BUD/S	RENT/S	DRTL/S	TOTL/S	S/F-FT	S/F-FTE
A&S	171	205.6	2,565	2,569.0	10,711.8	11,493.9	147.4	1,119.4	4,170	4,474	436	4,910	20,088	15.0	12.5
BIOL.	11	11.0	218	133.7	720.3	760.3	18.7	142.4	5,387	5,686	1,065	6,751	21,930	12.2	12.2
CHEM.	8	8.3	84	108.8	445.6	475.6	17.1	130.0	4,095	4,370	1,194	5,565	20,743	13.6	13.1
COMM.	15	18.0	569	211.2	819.5	1,128.4	23.3	177.4	3,881	5,344	840	6,184	21,363	14.1	11.7
DRA/SP.	4	7.7	72	58.0	241.9	49.0	12.2	177.4	4,173	845	3,059	3,905	19,083	14.5	7.6
EDUC.	10	12.7	157	103.3	553.6	568.6	4.1	92.9	5,360	5,505	900	6,405	21,584	10.3	8.2
ENGL.	19	24.3	170	252.0	1,103.9	1,148.2	4.8	36.5	4,381	4,557	145	4,702	19,880	13.3	10.4
GRK/LT.	3	3.0	12	43.3	144.9	145.9	0.3	2.4	3,343	3,366	56	3,422	18,601	14.4	14.4
HIST.	13	17.0	121	275.3	780.8	787.8	3.7	28.5	2,836	2,861	103	2,965	18,143	21.2	16.2
MATH SCI.	14	17.3	88	201.4	911.8	945.3	5.8	44.2	4,527	4,693	219	4,913	20,091	14.4	11.6
MFL	13	16.0	18	148.6	583.7	589.0	2.9	22.2	3,927	3,963	149	4,112	19,290	11.4	9.3
PHIL.	14	15.7	42	269.9	753.4	759.9	1.8	13.4	2,792	2,816	50	2,866	18,044	19.3	17.2
PHYCS.	5	5.3	29	53.2	308.2	317.8	16.4	124.2	5,798	5,978	2,337	8,316	23,494	10.6	10.0
POL.SCI.	5	5.0	139	77.7	339.3	342.8	1.2	9.4	4,368	4,413	121	4,534	19,713	15.5	15.5
PSYCH.	10	11.0	306	164.8	532.6	551.6	7.7	58.8	3,232	3,348	357	3,705	18,883	16.5	15.0
REL.STD.	11	14.7	30	245.9	705.0	717.0	1.8	14.0	2,867	2,916	57	2,973	18,151	22.4	16.8
SOCIO.	6	6.7	117	110.6	295.6	301.6	1.7	13.0	2,674	2,728	118	2,846	18,024	18.4	16.6
VIS.ARTS	10	12.0	114	104.7	510.3	530.3	19.8	150.7	4,874	5,065	1,439	6,505	21,683	10.5	8.7
BUS.AD	29	35.0	752	481.1	3,219.4	3,689.1	12.4	94.0	6,691	7,668	195	7,863	23,041	16.6	13.7
CITY CL	20	31.3	546	250.1	1,704.1	2,324.3	9.1	69.5	6,813	9,293	278	9,570	24,749	12.51	8.0
MUSIC	24	42.5	353	262.8	1,964.8	2,205.7	37.7	286.4	7,477	8,393	1,090	9,483	24,662	10.9	6.2
LAW	29	36.9	859	845.4	4,284.5	8,203.6	84.6	642.4	5,068	9,704	760	10,464	25,643	29.2	22.9
UNIV.	274	352.9	5,075	4,408.4	21,952.3	27,986.9	1,613.2	12,254.9	4,980	6,349	2,780	9,128	24,307	16.1	12.5

Revised: 05/21/2004.

OIR - 12/01/03. Note: Column 8 updated 2003F. Old library removed from total square footage report.

For column definitions, see Program Support Page Notes.

Clinic faculty, library faculty, deans, associate deans and faculty on leaves are not counted in column 2 nor 3 unless they are listed on the SIS as teaching.

		BASED UPON BUDGETED FIGURES				PROGRAM SUPPORT PAGE 2002 FALL									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
COL/DEPT	FT FAC	FTEFAC	MAJORS	EQV ST	FACSAL	TOTBUD	SQ FT	RENT	FCSAL/S	BUD/S	RENT/S	DRTL/S	TOTL/S	S/F-FT	S/F-FTE
A&S	158	199.9	2547	2533.3	10,060.8	11,749.4	150.7	1,027.1	3,971.4	4,637.9	405.4	5,043.4	18,554.3	16.0	12.7
BIOL.	10	10.7	217	144.0	576.2	679.6	18.5	126.2	4,002.8	4,720.7	876.4	5,597.1	19,108.0	14.4	13.5
CHEM.	6	6.3	65	89.3	394.5	483.5	16.5	112.4	4,417.6	5,413.5	1,258.1	6,671.6	20,182.6	14.9	14.1
COMM.	12	15.7	541	190.3	739.5	902.3	24.5	166.7	3,886.5	4,742.4	876.0	5,618.4	19,129.3	15.9	12.2
DRA/SP.	5	8.3	85	55.4	257.9	374.5	13.1	166.7	4,653.5	6,757.8	3,008.0	9,765.8	23,276.7	11.1	6.7
EDUC.	8	11.0	144	108.9	468.3	512.3	4.3	89.1	4,300.6	4,704.7	818.5	5,523.2	19,034.2	13.6	9.9
ENGL.	20	24.3	172	241.9	1,182.0	1,348.7	5.1	34.4	4,886.0	5,575.3	142.3	5,717.6	19,228.5	12.1	9.9
GRK/LT.	3	3.0	15	41.4	104.9	105.9	0.1	0.8	2,532.6	2,556.8	18.9	2,575.7	16,086.6	13.8	13.8
HIST.	13	16.0	88	278.7	736.7	770.1	3.5	23.5	2,643.1	2,763.0	84.5	2,847.4	16,358.4	21.4	17.4
MATH SCI	13	17.3	105	216.4	861.4	965.9	6.5	44.6	3,980.3	4,463.1	206.2	4,669.3	18,180.3	16.6	12.5
MFL	9	15.3	24	137.1	457.5	498.0	2.9	19.6	3,336.1	3,631.6	142.8	3,774.4	17,285.4	15.2	8.9
PHIL.	10	13.7	39	235.0	716.2	756.0	1.8	12.4	3,047.9	3,217.3	52.6	3,269.9	16,780.8	23.5	17.2
PHYCS.	5	6.0	26	48.5	305.9	327.0	18.3	125.0	6,312.4	6,746.8	2,578.7	9,325.5	22,836.4	9.7	8.1
POL.SCI.	6	6.0	157	77.5	343.7	362.6	0.8	5.4	4,433.6	4,678.1	70.1	4,748.2	18,259.2	12.9	12.9
PSYCH.	9	10.7	312	158.2	531.4	574.8	7.8	52.9	3,359.9	3,634.3	334.8	3,969.1	17,480.0	17.6	14.8
REL.STD.	12	14.7	33	279.5	686.8	737.6	1.8	12.2	2,457.7	2,639.5	43.6	2,683.1	16,194.0	23.3	19.1
SOCIO.	7	7.0	119	113.0	314.5	351.2	1.7	11.8	2,783.5	3,108.3	104.7	3,213.0	16,723.9	16.1	16.2
VIS.ARTS	10	14.0	117	109.2	423.3	467.1	18.6	126.4	3,874.5	4,275.9	1,157.4	5,433.3	18,944.3	10.9	7.8
BUS.AD	28	32.7	756	484.6	2,979.0	3,687.5	26.5	180.4	6,147.3	7,609.4	372.3	7,981.7	21,492.6	17.3	14.8
CITY CL	16	25.3	588	250.5	1,652.3	3,232.1	13.2	89.7	6,595.4	12,901.1	357.9	13,259.0	26,770.0	15.7	9.9
MUSIC	22	39.3	323	249.4	1,856.9	2,259.0	43.1	293.7	7,447.0	9,059.6	1,177.9	10,237.5	23,748.4	11.3	6.3
LAW	26	33.9	861	855.6	4,146.2	8,271.0	95.5	650.8	4,846.2	9,667.4	760.7	10,428.0	23,939.0	32.9	25.2
UNIV.	251	332.1	5075	4373.4	20,763.1	29,269.5	1,790.4	12,199.5	4,747.6	6,692.7	2,789.5	9,482.2	22,993.1	17.4	13.2
Office of Institutional Research			2/12/03	Column 4 updated : 05/23/2003.											
For column definitions, see Program Support Page Notes. Column 8 updated 2000F.															
Clinic faculty, library faculty, deans, associate deans and faculty on leaves are not counted in column 2 nor 3 unless they are listed on the SIS as teaching.															

Program Support Page - 2001 Fall

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
COL/DEPT	FT FAC	FTEFAC	MAJORS	EQV ST	FACSAL	TOTBUD	SQ FT	RENT	FCSAL/S	BUD/S	RENT/S	DRTL/S	TOTL/S	S/F-FT	S/F-FTE
A&S	159	198.5	2,490	2,514.2	9,192.9	10,658.7	150.7	996.2	3,656	4,239	396	4,636	17,204	15.8	12.7
BIOL.	11	11.0	215	129.7	481.9	574.0	18.5	122.4	3,716	4,426	944	5,370	17,939	11.8	11.8
CHEM.	7	7.7	43	95.3	363.7	444.4	16.5	109.0	3,817	4,664	1,144	5,808	18,377	13.6	12.4
COMM.	14	16.7	519	197.5	698.3	805.4	24.5	161.7	3,535	4,077	818	4,896	17,464	14.1	11.9
DRA/SP.	5	7.0	97	55.4	251.5	370.7	13.1	161.7	4,539	6,688	2,917	9,605	22,174	11.1	7.9
EDUC.	9	11.0	163	106.3	460.1	501.1	4.3	86.4	4,328	4,714	813	5,527	18,095	11.8	9.7
ENGL.	20	26.3	180	236.8	1,082.0	1,242.3	5.1	33.4	4,569	5,245	141	5,386	17,955	11.8	9.0
GRK/LT.	3	3.0	12	50.1	99.1	99.9	0.1	0.8	1,978	1,994	15	2,009	14,577	16.7	16.7
HIST.	12	15.7	84	269.5	673.0	703.4	3.5	22.8	2,497	2,610	85	2,695	15,264	22.5	17.2
MATH SCI.	14	17.0	125	224.9	763.7	859.1	6.5	43.3	3,396	3,820	192	4,013	16,581	16.1	13.3
MFL	10	14.7	25	139.4	443.3	481.0	2.9	19.0	3,180	3,449	136	3,586	16,154	13.9	9.5
PHIL.	10	14.0	29	246.8	648.1	685.3	1.8	12.0	2,626	2,777	49	2,825	15,394	24.7	17.6
PHYCS.	4	4.7	25	42.3	266.4	273.1	18.3	121.2	6,293	6,451	2,863	9,315	21,883	10.6	9.1
POL.SCI.	6	6.0	151	81.6	316.7	333.0	0.8	5.3	3,881	4,081	65	4,146	16,715	13.6	13.6
PSYCH.	9	10.3	297	160.5	456.5	494.7	7.8	51.4	2,844	3,082	320	3,402	15,971	17.8	15.6
REL.STD.	10	14.3	30	269.4	626.3	669.2	1.8	11.8	2,325	2,484	44	2,528	15,097	26.9	18.9
SOCIO.	6	7.3	54	104.7	284.2	318.8	1.7	11.5	2,714	3,045	110	3,155	15,723	17.5	14.3
VIS.ARTS	9	12.0	119	94.9	355.8	390.0	18.6	122.6	3,748	4,109	1,292	5,401	17,969	10.5	7.9
BUS.AD	30	34.0	790	484.2	2,601.2	3,281.9	26.5	175.0	5,372	6,778	361	7,139	19,708	16.1	14.3
CITY CL	18	27.6	611	252.0	1,580.1	3,033.8	13.2	87.0	6,270	12,037	345	12,383	24,951	14.00	9.1
MUSIC	22	39.3	318	237.8	1,595.8	1,907.3	43.1	284.9	6,711	8,021	1,198	9,219	21,788	10.8	6.1
LAW	25	27.3	780	785.4	3,357.7	7,011.3	95.5	631.2	4,275	8,928	804	9,731	22,300	31.4	28.7
UNIV.	255	327.6	4,989	4,273.6	18,394.2	25,962.1	1,790.4	11,832.7	4,304	6,075	2,769	8,844	21,412	16.8	13.0
Office of Institutional Research															
For column definitions, see Program Support Page Notes.					Column 8 updated 2000F.										
Clinic faculty, library faculty, deans, associate deans and faculty on leaves are not counted in column 2 nor 3 unless they are listed on the SIS as teaching.															

Program Support Page - 2000 Fall

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PROGRAM SUPPORT PAGE - 1999 FALL

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
COL/DEPT	FT FAC	FTEFAC	MAJORS	EQV ST	FACSAL	TOTBUD	SQ FT	RENT	FCSAL/S	BUD/S	RENT/S	DRTL/S	TOTL/S	S/F-FT	S/F-FTE
A&S	137	181.0	2,221	2192.6	7529.8	8817.3	144.3	737.5	3434	4021	336	4358	16638	16.0	12.1
BIOL.	9	10.3	223	117.1	443.2	531.4	18.5	94.6	3785	4538	808	5346	17626	13.0	11.3
CHEM.	6	7.3	42	77.7	286.8	352.3	16.5	84.3	3690	4534	1084	5618	17898	13.0	10.6
COMM.	14	15.3	459	160.2	609.5	727.9	24.5	125.4	3805	4545	783	5328	17608	11.4	10.4
DRA/SP.	4	6.7	83	41.1	277.8	351.2	9.2	125.4	6753	8536	3047	11583	23864	10.3	6.2
EDUC.	8	10.7	158	98.0	370.8	409.5	4.3	47.0	3785	4180	480	4660	16940	12.2	9.2
ENGL.	15	21.0	183	207.7	934.9	1068.3	5.7	29.2	4500	5142	141	5283	17563	13.8	9.9
GRK/LT.	2	3.0	12	37.7	40.7	41.5	0.1	0.6	1080	1100	16	1115	13396	18.9	12.6
HIST.	12	15.0	88	222.1	597.1	623.5	3.5	17.7	2689	2808	80	2887	15168	18.5	14.8
MATH SCI.	9	13.7	106	221.9	619.3	708.6	6.5	33.5	2791	3194	151	3345	15625	24.7	16.2
MFL	8	13.3	21	112.8	380.4	414.7	2.9	14.7	3374	3678	130	3808	16089	14.1	8.5
PHIL.	11	13.0	19	220.7	559.8	593.7	1.8	9.3	2536	2690	42	2732	15012	20.1	17.0
PHYCS.	3	5.0	28	44.8	263.3	279.5	18.3	93.7	5881	6244	2094	8337	20618	14.9	9.0
POL.SCI.	6	6.0	120	66.4	293.6	322.0	0.8	4.1	4422	4851	61	4913	17193	11.1	11.1
PSYCH.	8	10.0	236	137.1	378.7	414.8	7.8	39.7	2762	3025	290	3315	15595	17.1	13.7
REL.STD.	11	13.3	35	237.1	543.9	583.9	1.8	9.1	2294	2462	39	2501	14781	21.6	17.8
SOCIO.	5	6.3	41	92.6	210.8	242.3	1.7	8.9	2277	2617	96	2713	14993	18.5	14.6
VIS.ARTS	6	11.0	94	82.5	316.1	353.6	15.9	81.5	3829	4284	987	5271	17552	13.8	7.5
BUS.AD	28	31.0	711	400.6	2312.8	2871.8	79.8	407.8	5773	7169	1018	8187	20467	14.3	12.9
CITY CL	20	27.3	656	256.4	1392.8	2873.1	14.2	72.4	5431	11204	282	11487	23767	12.8	9.4
MUSIC	21	37.6	282	197.6	1423.4	1700.8	42.5	217.4	7204	8608	1100	9708	21988	9.4	5.3
LAW	23	25.7	658	635.8	3153.0	5484.1	111.3	568.9	4959	8626	895	9520	21801	27.6	24.8
UNIV.	230	303.6	4,528	3687.0	15872.1	21809.9	1790.4	9149.1	4305	5915	2481	8397	20677	16.0	12.1
Preliminary															
Office of Institutional Research				Faculty on leaves are not counted in column 2 nor 3 unless they are listed on the SIS as teaching. Revised 3/12/02.											
For column definitions, see Program Support Page Notes.				Column 8 updated 1998F.											

PROGRAM SUPPORT PAGE - 1998 FALL

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
COL/DEPT	FT FAC	FTEFAC	MAJORS	EQV ST	FACSAL	TOTBUD	SQ FT	RENT	FCSAL/S	BUD/S	RENT/S	DRTL/S	TOTL/S	S/F-FT	S/F-FTE
A&S	132	186.6	2053	2,032.1	7,684.5	8,987.8	144.3	972.1	3,782	4,423	478	4,901	15,324	15.4	10.9
BIOL.	9	10.7	205	105.2	467.0	554.3	18.5	124.7	4,440	5,271	1,186	6,457	16,880	11.7	9.9
CHEM.	6	7.3	41	74.8	364.0	428.7	16.5	111.1	4,868	5,734	1,485	7,219	17,642	12.5	10.2
COMM.	14	15.3	454	154.7	616.3	727.1	24.5	165.2	3,983	4,699	1,068	5,767	16,190	11.1	10.1
DRA/SP.	5	8.0	58	51.4	282.0	361.8	9.2	165.2	5,492	7,046	3,218	10,264	20,687	10.3	6.4
EDUC.	8	10.3	132	85.6	376.5	414.8	4.3	61.9	4,400	4,846	724	5,570	15,993	10.7	8.3
ENGL.	15	20.3	184	204.3	1,028.6	1,160.0	5.7	38.5	5,034	5,677	188	5,865	16,289	13.6	10.0
GRK/L.T.	1	4.0	11	31.9	83.8	84.6	0.1	0.8	2,628	2,651	24	2,676	13,099	31.9	8.0
HIST.	8	12.7	79	196.7	659.8	685.7	3.5	23.3	3,354	3,486	118	3,604	14,027	24.6	15.5
MATH SCI.	9	15.7	96	196.3	606.8	697.1	6.5	44.1	3,091	3,551	225	3,776	14,199	21.8	12.5
MEL.	8	14.7	14	118.0	355.1	389.5	2.9	19.4	3,011	3,302	164	3,466	13,889	14.7	8.0
PHIL.	10	12.7	24	202.2	546.0	579.3	1.8	12.2	2,700	2,866	60	2,926	13,349	20.2	16.0
PHYCS.	3	5.0	29	44.4	123.8	171.3	18.3	123.5	2,791	3,861	2,785	6,647	17,070	14.8	8.9
POL.SCI.	6	6.0	109	65.8	288.3	302.8	0.8	5.4	4,380	4,600	82	4,682	15,105	11.0	11.0
PSYCH.	8	11.3	216	128.8	450.8	486.5	7.8	52.3	3,502	3,778	407	4,185	14,608	16.1	11.4
REL.STD.	11	13.7	28	201.1	572.1	612.1	1.8	12.0	2,844	3,043	60	3,103	13,526	18.3	14.7
SOCIO.	5	7.0	44	85.5	109.1	140.1	1.7	11.7	1,276	1,638	137	1,774	12,197	17.1	12.2
VIS.ARTS.	6	12.0	77	81.6	329.9	367.0	15.9	107.4	4,042	4,496	1,316	5,812	16,235	13.6	6.8
BUS.AD	29	33.3	731	419.0	2,185.7	2,670.4	79.8	537.5	5,216	6,373	1,283	7,655	18,079	14.4	12.6
CITY CL	19	28.6	610	231.8	751.3	3,006.6	14.2	95.4	3,241	12,971	411	13,383	23,806	12.2	8.1
MUSIC	19	42.0	272	240.7	1,308.4	1,580.7	42.5	286.5	5,436	6,567	1,190	7,758	18,181	12.7	5.7
LAW	26	34.3	662	648.1	3,030.3	5,591.6	111.3	749.8	4,676	8,628	1,157	9,785	20,209	24.9	18.9
UNIV.	226	325.8	4328	3,575.6	15,019.3	21,898.7	1,790.4	12,059.4	4,200	6,124	3,373	9,497	19,920	15.8	11.0
Preliminary															
Office of Institutional Research				Faculty on leaves are not counted in column 2 nor 3 unless they are listed on the SIS as teaching. Revised 3/12/02.											
For column definitions, see Program Support Page Notes.				Column 8 updated 1998F.											

Program Support Page - Fall 1996

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
COL/DEPT	FT FAC	FTEFAC	MAJORS	EQV ST	FACSAL	TOTBUD	SQ FT	RENT	FCSAL/S	BUD/S	RENT/S	DRTL/S	TOTL/S	S/F-FT	S/F-FTE
A&S	139	185.0	2,032	2,127.3	530.5	9,113.3	138.2	0.0	249	4,284	0	4,284	(15,547)	15.3	11.5
BIOL.	7	12.3	245	131.5			19.4	0.0	0	0	0	0	(19,831)	18.8	10.7
CHEM.	7	7.3	34	92.8			15.4	0.0	0	0	0	0	(19,831)	13.3	12.7
COMM.	14	15.7	422	147.4			24.4	0.0	0	0	0	0	(19,831)	10.5	9.4
DRA/SP.	5	7.0	64	58.7			11.9	0.0	0	0	0	0	(19,831)	11.7	8.4
EDUC.	7	10.7	113	136.9			3.5	0.0	0	0	0	0	(19,831)	19.6	12.9
ENGL.	19	24.4	141	225.8			5.5	0.0	0	0	0	0	(19,831)	11.9	9.3
GRK/LT.	2	4.0	4	42.2			0.1	0.0	0	0	0	0	(19,831)	21.1	10.6
HIST.	11	13.3	76	184.2			3.0	0.0	0	0	0	0	(19,831)	16.7	13.8
MATH SCI.	12	16.0	68	214.0			5.2	0.0	0	0	0	0	(19,831)	17.8	13.4
MFL	5	11.3	20	99.8			1.7	0.0	0	0	0	0	(19,831)	20.0	8.8
PHIL.	7	12.0	29	176.1			2.1	0.0	0	0	0	0	(19,831)	25.2	14.7
PHYCS.	5	5.0	29	60.2			18.8	0.0	0	0	0	0	(19,831)	12.0	12.0
POL.SCI.	5	5.0	111	54.8			0.8	0.0	0	0	0	0	(19,831)	11.0	11.0
PSYCH.	10	11.3	257	137.0			7.8	0.0	0	0	0	0	(19,831)	13.7	12.1
REL.STD.	11	12.0	35	174.4			1.9	0.0	0	0	0	0	(19,831)	15.9	14.5
SOCIO.	4	5.7	46	106.0			1.7	0.0	0	0	0	0	(19,831)	26.5	18.7
VIS.ARTS	8	12.0	76	82.9			11.4	0.0	0	0	0	0	(19,831)	10.4	6.9
BUS.AD	27	30.3	817	422.8		2,725.0	13.3	0.0	0	6,445	0	6,445	(13,386)	15.7	13.9
CITY CL	15	26.3	668	262.5		2,637.4	7.8	0.0	0	10,049	0	10,049	(9,782)	17.50	10.0
MUSIC	17	27.6	232	194.7		2,089.5	42.0	0.0	0	10,735	0	10,735	(9,096)	11.5	7.1
LAW	32	35.6	695	659.6		5,449.1	111.3	0.0	0	8,262	0	8,262	(11,569)	20.6	18.5
UNIV.	231	305.8	4,444	3,672.8	584.9	72,834.0	1,550.3	0.0	159	19,831	0	19,831	0	15.9	12.0
Preliminary															
Office of Institutional Research				Faculty on leaves are not counted in column 2 nor 3 unless they are listed on the SIS as teaching.											
For column definitions, see Program Support Page Notes.				Column 8 held constant from fall 1994.											

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
COL/DEPT	FT FAC	FTEFAC	MAJORS	EQV ST	FACSAL	TOTBUD	SQ FT	RENT	FCSAL/S	BUD/S	RENT/S	DRTL/S	TOTL/S	S/F-FT	S/F-FTE
A&S	135	188.0	2,195	2,145.9	7,565.6	8,898.2	138.2	713.3	3,526	4,147	332	4,479	14,605	15.9	11.4
BIOL.	7	10.0	275	126.6	405.2	489.4	19.4	99.9	3,201	3,866	789	4,655	14,782	18.1	12.7
CHEM.	5	6.0	40	93.6	293.3	345.1	15.4	79.6	3,133	3,687	851	4,537	14,664	18.7	15.6
COMM.	13	15.0	419	138.1	595.8	713.4	24.4	126.0	4,314	5,166	912	6,078	16,205	10.6	9.2
DRA/SP.	5	7.0	47	54.3	295.2	368.8	11.9	126.0	5,437	6,792	2,321	9,113	19,239	10.9	7.8
EDUC.	7	11.3	122	98.1	379.4	415.1	3.5	61.3	3,867	4,231	624	4,855	14,982	14.0	8.7
ENGL.	16	23.7	135	241.6	946.4	1010.2	5.5	28.4	3,917	4,181	118	4,299	14,425	15.1	10.2
GRK/LT.	2	4.0	0	37.5	85.4	86.2	0.1	0.6	2,280	2,300	16	2,316	12,442	18.7	9.3
HIST.	9	12.3	83	179.8	485.9	510.0	3.0	15.5	2,702	2,837	86	2,923	13,050	20.0	14.6
MATH SCI.	13	17.3	104	208.2	676.4	770.6	5.2	26.7	3,249	3,701	128	3,829	13,956	16.0	12.0
MFL	6	12.0	22	126.2	331.7	363.9	1.7	9.0	2,628	2,884	71	2,955	13,081	21.0	10.5
PHIL.	9	13.7	33	227.6	528.0	558.8	2.1	11.0	2,320	2,455	48	2,504	12,630	25.3	16.6
PHYCS.	5	5.0	35	54.2	290.4	338.3	18.8	97.2	5,357	6,242	1,794	8,036	18,162	10.8	10.8
POL.SCI.	6	6.0	128	57.8	263.6	276.8	0.8	4.1	4,561	4,788	71	4,860	14,986	9.6	9.6
PSYCH.	9	11.3	278	130.1	408.3	444.3	7.8	40.1	3,139	3,416	308	3,725	13,851	14.5	11.5
REL.STD.	11	13.3	30	194.0	503.5	542.5	1.9	9.8	2,595	2,796	50	2,847	12,973	17.6	14.6
SOCIO.	5	7.3	53	105.8	233.5	262.0	1.7	9.0	2,207	2,476	85	2,561	12,688	21.2	14.5
VIS.ARTS	7	12.6	74	71.6	313.1	354.2	11.4	59.0	4,373	4,947	824	5,771	15,898	10.2	5.7
BUS.AD	26	32.3	943	488.6	2,004.7	2,545.7	13.3	68.6	4,103	5,210	140	5,351	15,477	18.8	15.1
CITY CL *	16	27.9	703	247.6	984.0	1,799.5	7.8	40.4	3,974	7,268	163	7,431	17,557	15.48	8.9
MUSIC	20	30.3	242	196.6	1,217.6	1,551.4	42.0	216.9	6,195	7,893	1,103	8,996	19,123	9.8	6.5
LAW	33	39.9	770	726.6	3,043.2	5,104.1	111.3	574.6	4,188	7,025	791	7,815	17,942	22.0	18.2
UNIV.	231	319.4	4,853	3,811.3	14,869.5	19,957.6	1,550.3	8,001.0	3,901	5,236	2,099	7,336	17,462	16.5	11.9
April-24-96				* From Dr. Lucore's report of 12/13/94.											
Office of Institutional Research				Faculty on leaves are not counted in column 2 nor 3 unless they are listed on the SIS as teaching.											
For column definitions, see Program Support Page Notes.						Column 8 held constnt from fall 1994.									

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Program Support Page-Fall 1993

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
COL/DEPT	FT FAC	FTEFAC	MAJORS	EQV ST	FACSAL	TOTBUD	SQ FT	RENT	FCSAL/S	BUD/S	RENT/S	DRTL/S	TOTL/S	S/F-FT	S/F-FTE
A&S	140	189.5	2,289	2,187.6	6,992.2	8,009.2	134.6	704.0	3,196	3,661	322	3,983	12,902	15.6	11.5
BIOL.	8	9.7	210	121.2	363.7	439.6	19.4	101.3	3,001	3,627	836	4,463	13,382	15.2	12.6
CHEM.	5	7.3	83	105.5	257.6	301.4	15.4	80.7	2,442	2,857	765	3,622	12,540	21.1	14.4
COMM.	14	16.5	455	164.5	610.6	717.6	24.4	127.7	3,712	4,362	776	5,138	14,057	11.8	10.0
DRA/SP.	4	5.7	49	48.0	243.3	262.0	7.0	36.6	5,068	5,458	762	6,220	15,139	12.0	8.5
EDUC.	6	10.3	190	115.8	283.3	324.5	3.5	18.1	2,447	2,802	156	2,958	11,877	19.3	11.2
ENGL.	17	25.0	139	245.8	896.8	991.8	5.1	26.7	3,648	4,035	109	4,144	13,062	14.5	9.8
GRK/LT.	2	3.3	0	24.8	74.4	75.0	0.1	0.6	3,000	3,022	24	3,047	11,965	12.4	7.4
HIST.	11	12.0	71	165.3	445.4	467.3	3.0	15.7	2,694	2,827	95	2,922	11,841	15.0	13.8
MATH SCI.	14	18.0	141	216.5	669.4	725.3	8.0	41.8	3,092	3,350	193	3,543	12,462	15.5	12.0
MFL	7	13.3	33	141.7	307.0	324.9	1.5	8.1	2,166	2,293	57	2,350	11,269	20.2	10.6
PHIL.	10	14.0	36	224.3	475.6	503.1	2.1	11.2	2,121	2,243	50	2,293	11,211	22.4	16.0
PHYCS.	5	5.0	27	49.4	266.3	309.1	18.8	98.5	5,391	6,257	1,994	8,251	17,169	9.9	9.9
POL.SCI.	6	6.0	125	58.9	271.2	282.6	0.8	4.2	4,604	4,798	71	4,868	13,787	9.8	9.8
PSYCH.	9	10.0	288	134.5	406.3	438.2	7.5	39.4	3,021	3,258	293	3,551	12,469	14.9	13.5
REL.STD.	11	13.0	23	195.9	518.1	553.0	1.9	9.9	2,645	2,823	50	2,873	11,792	17.8	15.1
SOCIO.	6	7.3	56	108.3	267.6	292.0	1.8	9.6	2,471	2,697	89	2,785	11,704	18.1	14.8
VIS.ARTS	5	13.0	75	67.2	264.7	295.3	11.4	59.6	3,939	4,394	887	5,281	14,200	13.4	5.2
BUS.AD	27	34.0	938	536.4	1,948.6	2,161.2	13.3	69.6	3,633	4,029	130	4,159	13,077	19.9	15.8
CITY CL *	17	24.5	644	252.8	1,098.6	1,786.0	7.6	39.7	4,346	7,065	157	7,222	16,141	14.87	10.3
MUSIC	19	34.0	229	199.0	1,101.8	1,365.9	22.2	116.2	5,538	6,866	584	7,450	16,368	10.5	5.9
LAW	29	30.3	788	728.1	2,823.2	4,427.7	111.3	582.1	3,877	6,081	799	6,881	15,799	25.1	24.0
UNIV.	232	312.2	4,888	3,903.9	13,964.4	17,750.0	1,250.0	6,537.2	3,577	4,547	1,675	6,221	15,140	16.8	12.5
1-28-94.	Revised 3-14-94			Faculty on leaves are not counted in column 3 unless they are listed on the SRS as teaching.											
INSTITUTIONAL RESEARCH.				* Equivalent Students from Dr. Lucore's 12-7-93 report. OCLP not included.											

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